

REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE
CATEGORY #2 PROJECTS
AS OF 12/31/2002

Redevelopment Area	Reference		Capital Projects	FY 2002-03		FY 2003-04	FY 2004-05	Total Funds Required to Complete (a)+(b)+(c)	Source/ Comments
	Budget	Item		Encumbrance Balance as of 12/31/02	Available Remaining Budget	Adopted Budget	Adopted Budget		
	Binder Page	#			(a)	(b)	(c)		
Almaden Gateway	A-61	1	Greyhound Parking Garage	215,151	11,033,249	32,540,000		43,573,249	
Almaden Gateway	A-62	2	Notre Dame Garage	259,663	15,592,734	21,060,000		36,652,734	
Almaden Gateway	A-64	3	Development Incentives/Opus Office Bldg.	738,000	0			-	
Merged Area Impact	A-159	4	Downtown Mixed Use Projects (CIM)	214,103	37,046,654	245,000		37,291,654	Taxable Bonds
Merged Area Impact	A-160	5	Mixed Use Project Area Acquisitions (CIM)	0	5,000,000			5,000,000	Taxable Bonds
Merged Area Impact	A-111	6	Assessor	0	335,000			335,000	
Merged Area Impact	A-109	7	City Budget Office Services	0	77,000	81,000	85,000	243,000	
Merged Area Impact	A-132	8	GRP & Gardens - Planning Studies	1,000	0			-	
NIP	A-206	9	NID - County Improvements	0	15,900,000	16,400,000	6,600,000	38,900,000	
NIP	A-184	10	The Alameda: Develop. & Parking Incentives	200,000	0			-	
Total Category #2 Projects				1,627,917	84,984,637	70,326,000	6,685,000	161,995,637	